Merton Council Overview and Scrutiny Commission 25 March 2015 Supplementary agenda

4 Policing in Merton 1 - 8



MPS	R12 660 660 660 77 77 77 77 77 77 77 77 77 77 77 77 77	Scorecard Reduce Cost Delivery of the agreed 2013/14 Budget Weekly Trends Excits		SD R FY 11/12 12.3% 10.2% 12.9% 12.9% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD R Previous R12 22.6% 84.6%	SD Rate 2 Current R12 2 13.6% 8.0% 15.1% 14.1% 2.4% 6.7% 2.6% 33.4% 12. Current R12 20.7% 83.0% 14.6% 14.6%	Rolling 12 Months Charts Notes Primary SD Rate Previous R12 Current R12 21.7% 24.5% 24.5% 14.6% 14.5%	Notes Notes Notes Rate Current R12 20.6% \$2.9% 14.5%
y Dashboarc y Dashboarc the FY11/12A 411,036 96,229 age	866 866 866 877 877 877 878 878 878 878	Scorecard Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr Excpts	Target Target	SD I FY 11/12 12.3% 10.2% 12.9% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD I SP S4.6% 84.6%	8 Rate Current R12 13.6% 8.0% 15.1% 14.1% 5.7% 2.6% 33.4% Current R12 20.7% 53.0% 14.6%	9% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Notes Notes Current R12 20.6% S2.9% 14.5%
FY.11/12A 411,036 411,036 96,229 72,927 72,927 72,927 72,927 72,927 72,927 72,927 73,915 73,353 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 61,349 62,968 85,730 85,730 85,730 85,730 11,938 hone* 11,938 13,738 82,967 62,401 62,401 62,401 62,401 62,401 62,401 62,401	R12 660 660 660 660 660 660 660 660 660 66	Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr	Target	SD FY 11/12 12.3% 10.2% 10.2% 12.9% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD F 84.6% 84.6%	Rate Current R12 13.6% 8.0% 15.1% 15.1% 2.4% 6.7% 2.6% 33.4% Current R12 20.7% S3.0% 14.6%	% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Notes Rate Current R412 20.6% 52.9% 14.5%
FY.11/12* 411,036 411,036 96,229 72,927 72,927 73,353 26,184 42,079 61,349 61,349 61,349 62,088 85,730 ng 66,29,088 85,730 ng 70,776 622,088 85,730 ng 11,938 hone* 11,938 13,738 13,738	R12 660 660 660 660 660 660 660 660 660 66	Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr Excpts	Target	FY 11/12 12.3% 10.2% 12.9% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD F Previous R12 S2.6% 84.6%	Eurrent R12 13.6% 8.0% 15.1% 14.1% 2.4% 6.7% 2.6% 33.4% Current R12 20.7% 83.6% 14.6%	% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Rate Current R42 20 6% 52 9% 14 5%
### 11,036 96,229 72,927 38,915 73,353 26,184 42,079 61,349 61,349 61,349 62,076 629,088 85,730 ng ng ng ng ng ng ng ng ng n	R2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr Excut	Target	12.3% 10.2% 12.9% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD 8 S4.6% 84.6%	13.6% 8.0% 15.1% 14.1% 2.4% 6.7% 2.6% 33.4% Current R12 20.7% 53.0% 14.6%	9% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Rate Current R12 20.6% 52.9% 14.5%
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a do a	R2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr Excel	Target	11.5% 15.6% 4.0% 7.7% 2.8% 31.4% Previous R12 SD F 84.6% 84.6%	13.1% 2.4% 6.7% 2.6% 33.4% Current R12 20.7% S3.0% 14.6%	% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Rate Current R412 20 6% \$2 9% 14 5%
a do a	R2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Reduce Cost Delivery of the a 2013/14 Budget Weekly Tr Excels	Target	15.0% 4.0% 7.7% 2.8% 31.4% Previous R12 SD F 84.6% 84.6%	2.4% 6.7% 2.6% 33.4% Current R12 20.7% 53.0% 14.6%	% Chg Primary SD Previous R12 21.7% 84.5% 14.6%	Rate Current R42 20 6% 52 9% 14 5%
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Target Previous R12 700,410 70,776 629,088 85,730 11,911 11dings 54,99 56,499 56,499 56,499 56,499 56,499 56,499 11,938 11,938 11,938 12,967 62,401 -2,004 12,004 12,004 12,004 12,004 12,004 13,731	R112 115 66 99 77 77 733			SD Previous R12 22.6% 84.6%	Current R12 20 7°° \$3 0°° 14 6°°	Primary SD Previous R12 21.7% \$4.5% 14.6%	Rate Current R12 20.6% \$25.9% 14.5%
Iling Buildings	115 66 99 99 7.7 7.2 23 84	Excpts		Previous R12 22.6% 84.6%	Current R12 20 700 83 000 14 600	21.7% 21.7% 84.5% 14.6%	20 6°0 S2 9°0 14 5°0
700,410 70,776 70,776 629,088 85,730 85,730 84,911 30,819 56,499 56,499 78,662 28,662 28,662 28,662 28,662 28,662 28,662 28,724 1,938 7 82,967 62,401 008** 008** 130,404	1 M 1 M		• • •	22.6% 84.6%	20 700 83 000 14 600	21.7% 84.5% 14.6%	50 0 0 52 9°0 14 5°0
Buildings 85,736 629,085 629,085 629,085 64,911 30,819 56,499 26,724 1,938 13,738 13,738 7 62,401 62,401 62,401 60,98 13,738 13,			◆ ₹	040.0	14600	14.600	14 500
85,730 85,730 85,730 84,911 8uildings 30,819 56,499 26,724 1,938 11,938 13,738 7 82,967 62,401 62,401 70,566			*	000	= O+T	71.00	7.4%
85,730 Buildings 54,911 30,819 56,499 26,724 1,938 phone 1 1,938 13,738 82,967 62,401 V 20,566			*	13.000	90U 8	6.4%	
Buildings 54,911 Buildings 56,499 28,662 26,724 1,938 13,738 82,967 62,401 V 43,171 one 1 30,404				10.1%	6,6"	5,4%	6,0%
20,513 28,662 28,662 26,724 1,938 13,738		1 10		12.9%	10.500	8,4%	99 Bell
28,662 26,724 1,938 13,738 82,967 62,401 V -20% 20,566 13,731 93,401 93,171			•	15.7%	15.1"0	15.6%	15 0°n
Robbery				14.4%	14,1%	13.8%	14,0%
1,938 13,738 82,967 62,401 20,566 43,171	252	100	•	13.4%	13.100	12.9%	12.9%
82,967 82,967 62,401 20,566 12,00 43,171		111	-	28.4%	27.30n	27.4%	27.3***
82,967 -5.0% 62,401 -2.0% 20,566 -12.0% 43,171	-39.6 %			13.4%	12.9%		-
62,401 -2.0% 20,566 -12.0% 43,171	375 -12.8%		•	4.6%	3,746	3.4%	3.7%
20,566 -12,000 43,171 30,404	345 -19.3 1		•	4.0%	2.470	2.4%	A 450
43,171 ne* 30,404	030 +7.1 %		•	6.7%	0.7.0	0.5%	3.850
30,404	-27		•	2.6%	2.6%		
	1			2.5%	22.40.	36 Q ⁰ / ₀	33.4%
_	+1		> <	37.0%	23,4 ti	29.2.0	27 4ºu
	945			53.5%	45 S ⁰ o	51.5%	45.8° n
VWI 20,161	637	10 10		44 9%	37.0%	44.9%	37 0%n
		3		0,0:11			
Pr	150 -27 6 %	Key		4			
344,955	+		Performance is at or above target	or above target			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ers 9,760	89 -20.2 %		Performance is below target but is at least half the improvement required to	ow target but is	at least half the	e improvement re og næriod	eduired to
Previous K12 Cul	ŀ		meet the talget compared to the previous appearing person.	Inpared to the pr	acc than half the	e improvement re	oillred to
93.0%			Performance is Delo	ow target and re	SSS Uldil ildil circ	a management	2
60 mlns	1	oi no oi	meet the target	Suco			
	ľ	Dod is we	bod is workening nerformance	li Ce			
atisfaction /9.0%	T	TALL TO A	Act is worselling personners on last year	the increases on	a last year		
84.0%	T	SKY BING	mulcates a sur na		1000		
Motor Vehicle Crime 80.0%	0.00 + T : 1 = 0.00	Plum ind	Plum indicates a SD Rate decrease on last year	recrease on ta	st year		

TOTAL	TOTAL POLICING)		,			Reset
Digital Policing							Weekly Charts	ırts	Rolling 12 Months Charts	nths Charts
ZD - Croydon	ľ				Scorecard	Pu				Notes
MOPAC Crime		FY 11/12^	Offences Current R12	% Chg		٤		SD Rate Current R12		
MOPAC 7		17,333	13,560	21.8 %			13 / %	8,4%		
Burglary		4, 6, 6, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7,	3,0/3	17.5			13.5%	15.1%		
Criminal Damage		1 834	438	0.00			15.4%	25.2%		
Theft From MV		2,871	1,981	-31.0 %			1.5%	1.2%		
Theft/Taking Of MV		995	861	-13.5%			5.9%	7.0%		
Theft From Person		795	513	-35.5 %			33 8%	31,4%		
Violence With Injury		2,802	3,2/1	e: / 91+	Padura Cast		Tarnet Previous R12	ā	% Chg	Tables
Police in my local area do a	66%	62º/n	9699	+4.0% pt	Delivery of the agreed 2013/14 Budget	_	_	_		
good of excellent year			Offences		Weekly	Trends	G.		Primary SD Rate	Rate
	Target	Previous R12		% Chg	Excpts		Previous R12	3	Previous R12	Current R12
TNO				+1.7 %		•	22.2%	21.8%	21.4%	04 Do.,
State-based		2,746	2,632	4 2	1		62.800	27.0	47 000	- L 10
Victim-based		25,452	25,986	+2,1 %	1		15.6%	E 400	2.6.47	8.3%
Burglary	-5.0%	3,839	3,073	20.0 %	0 10	0	8,7%	6.0%	4.8%	8.9%
Burglary In a Dwelling		2,631	2,039	14 4 0.	1 11	• •	14.5%	13.1%	8,4%	13.1%
Burgiary In Other Buildings	-1.00%	2,841	2,923	+2.9 %		0	15.6%	15:1%	15.6%	15.1°n
Robbery	-10.000	1,542	938	-39.2.%		۰	18.8%	25.2%	17.1%	23 CM
Personal Robbery		1,412	832	-41.1%		0	17.8%	20.00	16.4%	27 40%
Business Robbery		130	106	-18 5	ب	0	30.0%	27.1%		
Robbery of mobile phone*		717	361			•	3.2%	3.0%	3.0%	3.0%
Theft Of/From MV	-	3,440	2,842 1 981	-27.2 %	1 10	•	1.9%	1.2%	1.8%	1.2%
Theft/Taking Of MV	-5.0%	718	861	+19.9 %	0		7.8%	2.000	7.5%	7.0
Theft From Person	-9.0%	844	513	-39.2 %		•	2.4%	2.7.9	2.49n	R.J.
Theft of mobile phone*		965	280	-53.0 "			1.7%	100	24 K0%	21 405
Violence With Injury	-7.0%	2,753	3,271	+18.8 %		() B	34.6%	25.7%	24.0.76	25.7
Non-Domestic Abuse VWI		1,651	2,023	+225%	0	r) (20.5%	40,7%	47.1%	40.7%
Domestic Abuse VWI		1,102	1,248	1 1 2 2 E +		> <	41 1%	33.1%	41.1%	33.19
Domestic Abuse			-	0. 5 57 +		•	4			
ASB		74.116	9,826	-30.4 %	Key	Derforman	Derformance is at or above target	et		
Otal ASB Demail Callers		401	280	-30.2 %		performan	powformance is below target but is at least half the improvement required to	tis at least half the	e improvement re	quired to
ccc Despatch		Previous R12	Current R12	% Chg		meet the ta	meet the target compared to the previous reporting period	e previous reportin	ig period	
Calls within 15 mins		93.9%	94.1%	+0.3% pt		Performance	Performance is below target and less than half the Improvement required to	d less than half the	Improvement re	quired to
S Calls within 60 mins		95.4%	94.1%	+1.3% pt		meet the target	Irget			
Satisfaction		63 13	03 14	ove Chg	Glee	Green is improving performance	penormance			
Overall Satisfaction		80.0%	82.0%	-2.0% pt	Ske		Sky Stire indicates a SD Rate increase on last year	on last year		
Burglary		10000	74 00%	-4 (0% at	Diam	Indicates a SE	blum indicates a SD Rate decrease on last year	last vear		

)))	2007 1007 1008 1008 1008 1008 1008 1008 1	3			Reset
Enter Daily Dashboard							Weekly Charts	larts	Rolling 12 Months Charts	onths Charts
VK - Kingston-Upon-Thames	ames •				Scorecard	ard				Notes
MOPAC Crime		FY 11/12^	Offences Current R12	% Chg		201	Target FY 11/12	SD Rate Cur		
MOPAC 7		5,239	3,970	24.2 %			14.0%	16.9%		
Burglary		1,323	1,004	-24.1 %			7.1%	11.8%		
Criminal Damage		1,176	1,033	-12.2 %			14.5%	15.2%		
Robbery		248	103	-55.5			18.5%	202.6		
Theft From MV		743	495	-33.4 %			4.4%	9 ٦٥٪		
Theft/Taking Of MV		162	151	0.00			2 20%	1.4%		
Theff From Person		1,139	903	-20.7			32.0%	38,3%		
Therease Confidence	Target	04.12	04 13	% Chg	Reduce Cost		Target Previous R12	12 Current R12	% Chg	
Police in my local area do a	0,699	75%a	81%	+6.0% pt	Delivery of 2013/14 B	e agreed et	_			
Crime Type	-		Offences	1	Weekly	Trends	SD Previous 812	SD Rate	Primary SD Rate	Rate Current R12
	Target	Previous K12	Current K12	ya Cıng	EXCINS	4	26 40%		26.2%	36.39%
TNO		9,267	9,725	+12.6 %		•	84.700	39.5%	84 600	39.54
State-based		8 308	900	° 0 0 € +			20.400	19.2	20.100	161
Victim-based	49.00%	1.128	1.004	-11 0 %		0	11.2%	11.8%	9,3%	11.5%
Burglary In a Dwelling		674	633	-6.1 %	m	٠	9,6,6	6.6%	7.7%	6.3
Burglary In Other Buildings		454	371	-18.3 %	100	٠	13.0%	20,5%	11.7%	- BC DT
Criminal Damage	-4.00%	896	1,033	+15.3 %		0	18.4%	15.2%	18.4%	24 40%
Robbery	-5.00.0	142	103	-27 5 %		0 (21.8%	47 60.	19.0%	17,5%
Personai Robbery		126	97	-23.0 %	D) E	• (43 8%	83.200	43.8%	83 3%
Business Robbery		16	φ ;	10.00		>	24.2%	25.6%		٠
Robbery of mobile phone *		99	57	0	-	9	5.8%	3,90%	5,8%	3,9%
Theft Of/ From MV	2000	285	49.5	.15.5 %	1 13	. 0	5.5%	2.2.	5.5° n	2.7
Theft/Taking Of MV	-1.00%	122	151	+23.8 %		٠	7,4%	9.341	7.4%	(S. C. C.
Theft From Person	-13.0%	455	281	-38.2 %		•	4,2%	1.400	4.2%n	1.4
Theft of mobile phone *		260	127	-51.2 "			4.6%	3.1	i c	20 200
Violence With Injury	-5,0%	878	903	+2.8 %		()	35.0%	18.30 m	35.0%	
Non-Domestic Abuse VWI		644	664	+ 00 +	500 (() (27.2%	52.7	27.2.70 56.49%	52.70a
Domestic Abuse VWI		234	239	+2.1		9 (00.45%	44 80	50.4.00	41 8° n
Domestic Abuse			-	+347	100	•	20.0%		2000	
ASB		Previous R12	בֿר בֿר	% Chg	Key	i				
Total ASB Demand		5,016	4,212	-TO:0 %		Performal	Performance is at or above target	get		
ASB Repeat Callers		115	103	-10.4 %		Performa	Performance is below target but is at least half the improvement required to	ut is at least half the	e improvement re	equired to
CCC Desparen		93,5%	8-	-6.7% pt		Performal	meet the target compared to the previous reporting period. Performance is below target and less than half the improvement required to	nd less than half the	e improvement re	quired to
S Calls within 60 mins		94.6%	93.4%	-1.1% pt		meet the target	target			
Satisfaction		63 13	Q3 14	% Chg	Gree	n is improving	Green is improving performance			
Overall Satisfaction		83.0%	83.0%	0.0% pt	Red	Red is worsening performance	performance			
Burglary		87.0%	84.0%	-3.0% pt	Sky	Star indicates	Sky Blue indicates a SD Rate increase on last year	e on last year		
Motor Vehicle Crime		88.0%	82.0%	6.0	Plun	indicates a S	Plum indicates a SD Rate decrease on last year	n last year		

Tirret	Scorecard		Weekly Charts		Dolling 12 Mai	
PY 11/12^ Current R12 7,746 6,165 7,746 6,165 1,637 1,340 1,445 990 1,445 990 1,445 990 1,109 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,072 1,125 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,240 1,249 1,371 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,249 1,240 1,249 1,240 1,	Scoreca			0	Nothing 12 To	Rolling 12 Months Charts
PY 11/12		בם				Notes
1,537 1,346 5,165 2,232 1,735 1,637 1,340 1,445 990 1,445 990 1,445 990 1,445 990 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,000 1,188 1,340 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,100 1,188 1,340 1,134 990 1,194 990 1,194 990 1,194 990 1,194 990 1,194 990 1,194 991 1,195 991 1,194 991 1,195 991 1,196 1,196 1,	Chg	Target	FY 11/12	SD Rate Current R12		
1,637 1,340 1,637 1,340 1,445 990 1,445 990 1,445 990 431 272 234 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,064 220 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,249 1,240 1,24	. A		11.1%	14.0%		
1,637 1,340 1,445 990 1,445 990 1,445 990 1,445 990 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,064 2,20 1,164 920 1,109 1,2,16 1,000 1,188 1,340 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,240 1,534 1,371 1,534 1,371 1,534 1,371 1,500 345 1,371 1,500 345 1,249 1,100 1,110 1,	22.3 %		6.4%	10.5%		
do a 65% 291 291 291 291 291 291 291 291 291 291	. 1 %.		13.0%	73 60%		
1,445 990 1,445 990 1,052 1,194 1,052 1,194 1,052 1,194 1,052 1,194 1,064 273% 76% 1,1649 836 1,109 12,116 220 836 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,055 1,109 1,249 1,240 1,2	0		1 70%	1 60%		
do a 65°° 73% 76% 76% 76% 76% 76% 76% 76% 76% 76% 76			4.9%	6,3%		
do a 65% 73% 76% 76% 76% 76% 76% 76% 76% 76% 76% 76			5.1%	1.7%		
do a 66% 73% 76% 76% 76% 76% 76% 76% 76% 76% 76% 76	iv S		34.3%	34.4%		
1,00 a 55% 73% 76% 76%	% Chij Reduce Cost	st Target	et Previous R12	Current R12	% Chg	
Previous R12 Current R12		the agreed dget				
1,649 12,116	Weekly	Trends	SD Previous R12	SD Rate 12 Current R12	Primary SD Rate Previous R12 Curr	Rate Current R12
10,725 11,255 11,255 11,255 11,255 11,255 11,255 11,255 11,255 11,255 11,255 11,255 11,255 1,109 1,019 1,055	1	•	21,4%	20.9%	20.8%	20.8%
Hing	9.1%		78.300	57.3"	78.300	87.3%
Iling	6		16.500	15.900	15.900	15.8
Hing	.5 %	0 0	7.0%	705 B	6.5%	8.3%
buildings 0.00 1,188 1,340 291 379 291 379 291 (13 11) 113 110 1106 (14 11) 113 1106 (15 11) 110	on C	•	7.4%	13.5%	6,3%	13:1%
phone * 379 291 291 291 296 106 13 31 109 106 106 109 106 109 106 109 106 109 106 109 106 109 109 109 109 109 109 109 109 109 109		0	14.7%	12.2	14.7%	12.2%
## 136 260 31 31 320	22,2396		16.9%	21.6%	16.6%	21 610
## 13 31 199 106 1,534 1,371 1,214 990 1,214 990 1,214 990 320 381 442 381 442 389 443 389 444 389 445 389 447 389 447 389 447 389 447 389 447 389 447 389 447 389 447 389 447 389 447 389 448 389	-29,0 %	0	16.1%	19.2%	16.1%	700 65
V 1,534 1,371 V 1,214 990 AV 1,000 320 381 AV 1,000 320 1,194 AV 1,000 320 442 AV 1,000 320 442 AV 1,000 320 AV 1,000 3	+138.5 %	•	38.5%	41 9%	30.8%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
V 1,534 1,371 IV 1,214 990 IV 320 381 Ann 345 234 Jury 925 1,194 Jury 586 752 VWI 941 1,249 Previous R12 Current R12 6,351 4,777 151 110 151 110 151 105	5.7 %	4	2 3%	2.9%	2.6%	1967
1,214 350 351 35	- 1 OF	a	2.7%	1.600	1.800	1.6
10 10 10 10 10 10 10 10		•	5.6%	6.3%	5.6%	906. 9
130 130 130 130 130 130 130 140		•	2.3%	1,70%	2.3%	1,7%
1417 5.00 925 1,194 156 752 178 752	0 i		2.3%	2.3.0	Č	24 40
wuse vWI 586 752 vWI 339 442 vWI 941 1,249 Previous R12 Current R12 6,351 4,777 151 110 Previous R12 Current R12 6,351 110	3.1 %	۰.	38.1%	34.4"0	38.30	27,9%
WVI 339 442 941 1,249 Previous R12 Current R12 6,351 4,777 5 151 110 Previous R12 Current R12		• <	28.3% 54.0%	45.500	54.9%	45.5%
941 1.249 Previous R12 Current R12 6,351 4,777 5 151 110 Previous R12 Current R12		• <	51 6%	39.4%	51.6%	39.4%
6,351 4,777 6,351 110 110 Previous R12 Current R12 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		•				
151 110 151 110 Previous R12 Current R12	Key 1,8 %	Dove	tanget avoide to te al agreement avoid			
Previous R12 Current R12	7 2 %	A COLUMNICAL DE LA COLUMNICA D	ייין יייין ייי	4 9 4 4 4 4 4 4 4	or fromonovement	of beginning
205 CO 100 CO	% Chg	Performance I	Performance is below target but is at least han the improvement required to meet the target compared to the previous reporting period	orevious reporting	g period	
Calls within 15 mins	Shis pit	Performance	Performance is below target and less than half the Improvement required to	ess than half the	Improvement rec	quired to
91,4% 88.0%		meet the target	et			
Q3 13 Q3 14	% Chg Greet	Green is improving performance	formance			
	ment Red i	Red is worsening performance	ormance			
87.0% 84.0%	Di i	due indicates a S	Sky Blue indicates a SD Rate increase on last year	n last year		
Motor Vehicle Crime 85.0% 82.0% 3.0	D.L	indicates a SD R	Plum indicates a SD Rate decrease on last year	ist year		

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Digital Policing Enter Daily Dashboard							Wee	Weekly Charts		Rolling 12 Months Charts	nths Charts
TW - Richmond-Upon-Thame	hame:				Scorecard	p					Notes
MOPAC Crime		FY 11/12^	Offences Current R12	% Chg			Target FY	SD F	tate Current R12		
MOPAC 7		6,191	5,201	-16.0 %				11.3%	11.6%		
Burglary		2,026	1,689	-16.6 %				7.700	0.7.7		
Criminal Damage		1,396	1,073	00				10.8%	17.60		
Robbery		226	131	-42.0 %				18.6%	2 60%		
Theft From MV		1,294	984	24.0				3.2%	2.000		
Theft/Taking Of MV		322	342	+6				2.10%	7.4%		
Theft From Person		195	166	n 44.				38.7%	35.2%		
Wolence With Injury	Target	04.12	04 13	% Cha	Reduce Cost	st	Target Prev	Previous R12	Current R12	% Chg	
Police in my focal area do a	9,59	72º/n	84%	+12.0% pt	Delivery of 2013/14 Bu	Delivery of the agreed 2013/14 Budget					
Crime Type			4	1	Weekly	Trends		_		Primary SD	Rate
	Target	Previous R12	3	% Chg	Excpts		Pre	ì	19 102	21 00%	
TNO		10,546	10,767	+2.1	ni	0		23.1%	30 1° a	89.70	801
State-based		939	124	η υ 4 ς				16.500	14600	15.200	146
Victim-based	0.00	9,601	10,034) †		0		9.7%	7 20%	6.6%	7,2%
Burglary Burglary to a Dwelling	0.0.0	897	826	-7.4 %	1 31	-		11.5%	7.300	6.5%	大大
Burglary III a Dwelling Burglary In Other Buildings		951	863	3 € 6	100	0		8.0%	7,20%	6,6%	7.1%
Criminal Damage	-2.000	1,107	1,073	-3.1%	138	٠		14.9%	12.240	12.5%	12.2
Robbery	-5.00.6	192	131	-31.8 %	200	()		21.4%	17.010	21.4%	17.6%
Personal Robbery		183	119	-35,0 %		()		21.3%	17.0.0	21.5% 77.7%	16.7
Business Robbery		σ ;	12	+33.3 %		•		20.0%	14.300	1	4
Robbery of mobile phone*		96	49	- 45.0 G	13	4		3,5%	2.7%	3.4%n	2.7%
Theft Of/From MV	E 00/	1,594	1,328	W ₁ E 8-	1 111	•		3,0%	2.690	3.0%	2.641
Theft/Taking Of MV	-11.0%	321	342	+6.5 %	E31	•		5,3%	2.9%	4.7%	2.9
Theft From Person	-15,0%	206	166	-19.4 %	8	•		2.9%	0	2.9%	7.7
Theft of mobile phone		123	91	-260				1.6%	0.0.0	700	
Violence With Injury	0.00.9-	701	816	+16.4 %		•		41.9%	25.200	41.9% 26.30	31.1%
Non-Domestic Abuse VWI		482	260	+16.2%	m 1	0 (36.3%	44.1%	54.3%	44.100
Domestic Abuse VWI		219	256	+16.9%				54.3%	40.60	54 1%	40.6%
Domestic Abuse			_	+25.9 %		0		24.1%		1	
ASB		Previous R12		% Chg	Key						
Total ASB Demand		5,217	3,808	-27.0%		Perform	Performance is at or above target	bove target			
ASB Repeat Callers		95	Current R12	-28.4 %		Perform.	ance is below	target but is	Performance is below target but is at least half the improvement the target compared to the previous reporting period	Performance is below target but is at least half the Improvement required to	equired to
ccc Despatch			_	-0.3°% pt		Perform	ance is below	tarnet and les	ss than half the	performance is below target and less than half the Improvement required to	equired to
Calls within 60 mins		93.8%	91.3%	-2.4% pt		meet the target	target	, , , , , , , , , , , , , , , , , , ,			
Cans writing to mind		03.13	03 14	% Chg	Gree	n is improvir	Green is improving performance	20			
Satisfication Owers II Satisfaction		82.0%	83.0%	+1.0% pt	Red	is worsening	Red is worsening performance	n)			
Burglary		87.0%	87.0%	0.0% pt	Sky	flue indicate	Sky blue indicates a SD Rate increase on last year	increase on	last year		
									2 4		
SOLO MONDE CHIEF		79.0%	87.0%	+8.0% pt	Plum	Plum indicates a SD Rate decrease on last year	SD Rate decr	rease on las	Lyeal		

١	TOTAL POLICING		5) 2		5				Reset
Enter Daily Dashboard							W	Weekly Charts	5	Rolling 12 Months Charts	nths Charts
ZT - Sutton	i				Scorecard	ard		No.			Notes
MOPAC Crime		FY 11/12^	Offences Current R12	% Chg			Target		SD Rate Current R12		
MOPAC 7		6,210	5,453	-12.2 %				12.4%	15.10m		
Burglary		1,559	1,409	9.6				12.0%	14.0%		
Criminal Damage		1,621	1,324	-18,3 %				20.4%	16.2%		
Robbery		319	179	-43.9%				1 6%	1.4%		
Theft From MV		1,264	606	of 1.82-				7.96%	10.2%		
Theft/Taking Of MV		8/7	134	0950				3.9%	3.7%		
Their From Person		686	1,215	+22 9 %				35.6%	37.1%		
Tucrease Confidence	Target	04 12	04 13	% Chg	Reduce Cost	ost	Target P	Previous R12	Current R12	% Chg	
Police in my local area do a	9/899	75%	76%	+1.0% pt	Delivery of 2013/14 Bi	Delivery of the agreed 2013/14 Budget					
Crime Type		Provious 812	Offences	o/o Cha	Weekly	Trends	d	SD Previous R12	SD Rate 12 Current R12	Primary SD Rate Previous R12 Curr	Rate Current R12
	langer	10 377	-	+51°°	18	٥		22.9%	21.300	22.4%	21.3%
State-hased		749	701	6.4				84.100	79.70 €	84.100	79.7
Victim-based		9,626	10,188	+58				18,100	17.300	17.600	17.2
Burglary	0.00.0	1,429	1,409	-1.4 %		() (8.7%	0 / /	0.7.6	5.1.0
Burglary In a Dwelling		814	756	7.1%	BH 11	* (%6.6	9,3%	5,5%	9.3%
Burglary In Other Buildings	.000	615	1 324	70+	10			12.1%	14.0%	12.1%	14 0%
Criminal Damage	0.000	757	179	-29.0.9%	200			15.9%	16.2%	15.9%	16.2%
Konnery Personal Robbery	0.012-	220	167	-24.1 %	100	•		14.5%	15:0"0	14.5%	15.0%
Business Robbery		32	12	-62.5 %	tm	•		25.0%	33.3%	25.0%n	33.3%s
Robbery of mobile phone"		100	42	-58.0 %				16.0%	(lap 12	i c	2 645
Theft Of/From MV		1,465	1,192	-18.6 %		() (3.6%	3.300	2.500	1.4
Theft From MV	-11,0%	1,220	606	11 5 5 0%	¢	• •		6.5%	10.29	6.5%	10.2%
Theft/Taking Of MV	40.00	7 C C T	134	30 2 05		•		8,9%	3.746	8.9%	3,7%
Theft of mobile phone		86	63	26.7				5.8%	1.6	×	
Violence With Injury	0'00'8"	1,007	1,215	+20.7 %		•		38.6%	37.1	38.6%	37.1°n
Non-Domestic Abuse VWI		626	160	+21.4%		0		31.6%	33.270	31.6%	43.7
Domestic Abuse VWI		381	455	+19.4 %		0		50.1%	9 00	30.1% 49 0%	39.69"
Domestic Abuse		972	-	+29.0 %		0		49.0%	0.60	0.0.64	
ASB		Previous R12	ð	% Chg	Кех						
Total ASB Demand		5,756	3,879	-32.6 %		Perform	ance is at or	Performance is at or above target			
ASB Repeat Callers		136	_	-30.9 %		Perform	ance is belo	w target but is	at least half the	Performance is below target but is at least half the improvement required to	equired to
CCC Despatch		Previous K12 93,6%	93,9%	+0.4% pt		Perform	ance is belo	w target and b	meet the target compared to the previous reporting period Performance is below target and less than half the improve	meet the target compared to the previous reporting period. Performance is below target and less than half the improvement required to	quired to
Calls Within 50 mins		92.0%	92.8%	+0.8% pt		meet the target	e target	3			
Satisfaction		03 13	03.14	% Chg	Gree	Green is improving performance	ng perform	ance			
Overall Satisfaction		83.0%	84.0%	+1.0% pt	Red	Red is worsening performance	performan	e e			
Burglary		88.0%	82.0%	-6.0% pt	Sky	Blue indicate	s a SD Rai	Sky Blue indicates a SD Rate increase on last year	n last year		
Motor Vehicle Crime		81.0%	92.0%	+11.0% pt	Plun	Plum indicates a SD Rate decrease on last year	SD Rate de	ecrease on la	st year		

			.))		}						
	TOTAL POLICING)								Reset
Digital Policing Enter Daily Dashboard							W	Weekly Charts	5	Rolling 12 Months Charts	onths Charts
WW - Wandsworth					Scorecard	put			Section of		Notes
MOPAC Crime		FY 11/12^	Offences Current R12	% Chg			Target	SD FY 11/12	SD Rate Current R12		
MOPAC 7		13,181	10,787	-18.2 %				12.5%	12.1%		
Burglary		3,146	2,632	-16 3 %				14.0%	7.0%		
Criminal Damage		2,269	1,845	-18.7.%				11.7%	13.8%		
Robbery		1,214	505	-58,4 %				17.2%	18.0%		
Theft From MV		3,274	2,060	37 1 %				2.7%	1.4%		
Theft/Taking Of MV		952	1,040	+9.2 %n				0,0%	4.7%		
Theft From Person		813	673	1/ 2 1/ 2 1/				33.9%	33.8%		
Violence With Injury		1,513	2,032	10 C.F.C.F.	Bodings Cost		Tarrest Pr	Previous 812	Current R12	% Chq	
Increase Controence Police in my local area do a	1910er 90%	%69 %69	72%	+3.0% pt	Delivery of 2013/14 Bu	Delivery of the agreed 2013/14 Budget					
Crime Type			Offences	- 8	Weekly	Trends		SD	SD Rate	Primary SD Rate	Rate
	Target	Previous R12	Current R12	% Chg	Excpts			Previous K12	10 OF	10 10/2	8-
TNO	1000	22,270	22,417	+0.7 %		•		20.0%	42 20°	85 400	82.200
State-based		1,599	1,455	% 0 6-				14 90'5	13.500	14.00	13.400
Victim-based		20,661	20,740	10	8	•		%6.6	7.0%	7.2%	6.7%
Burglary	٥٥.٧-	3,028	1 436	-13.9 %	[]	· (5)		7.7%	7.1%	5.9%	6.6%
Burgiary in a Dwelling		1,361	1.196	-12.1 %		٥		12.6%	6,8%	8.8%	0.00.0
Criminal Damage	-2.00.6	1.743	1,845	+5.9 %		•		17.8%	13.8%	17.7%	13.8%
Southern Control	0.00.8-	919	202	-45.0 %	24.	0		15.3%	13.0%	15.2%	18.0%
Personal Robbery		832	463	-44 4 %	()	(2)		12.7%	16.2%	12.6%	01.1037
Business Robbery		87	42	-51,7 %	AW.	(F		40.2%	38.1%	40.2%	38.1%
Robbery of mobile phone*		453	179	-60 5 na				11.3%	12.3mg	,0C C	70 E 60 W
Theft Of/From MV		3,378	3,100	-8.2 %		() (4.8% ra	7.500	4.3%	1 36
Theft From MV	-5.0%	2,527	2,060	-18.5 %		9 (4.0% 7.6%	4.900	5.1%	4.9%
Theft/Taking Of MV	-9.0°e	851	1,040	452.2 %		• (5.4%	1.6%	5.2%	1.6%
Theft From Person	-25.0%	1,224	25.7	617	1	,		2.0%	2.0"6	(4)	
Theft of mobile phone	.00	920	337	7 7 8 %	100	đ		41.5%	33,8%	41.5%	33.800
Violence With Injury	-5.0" ه	1,485	4,036	+43.7 %		0		30.4%	28.7%	30.4%	28.700
Non-Domestic Abuse VWI		0 1	544	+24.1%		•		62.2%	44.900	62.2%	44.9%
Domestic Abuse VWI		916	1 034	136 1 %	in the second	0		57.8%	38,0%	57.8%	38.0%
Domestic Abuse		Lyacate De D	ā	% Сhи	100						
ASB		10 527	8-	-26.9 %	Nex	9	ac de of cone	topact exacts to te of constant decade			
otal ASB Demail		25,02	214	-15 4 %		5	allce is at or	ייים שביים בייים	and the state of the state of	4	of boaling
ASB Repeat Callers		Pravious R12		% Cha		Perform	ance is belov	v target but is pared to the b	Performance is below target but is at least half the improvement required to many the target compared to the previous reporting period	g period	oi na iinha
Calls within 15 mins			-	-1.5% pt		Perform	ance is belov	v target and h	Performance is below target and less than half the improvement required to	Improvement re	equired to
Calle within 60 mins		94.7%	91.1%	-3.6% pt		meet th	meet the target				
Scalls within 50 miles		03 13	03.14	% Chq	Gree	Green is improving performance	ng performa	nce			
Overall Satisfaction		80.0%	81.0%	+1.0% pt	Red	Red is worsening performance	performan	e			
Burglary		85.0%	85.0%	0.0% pt	Sky	Sky Blue indicates a SD Rate increase on last year	es a SD Rate	increase of	n fast year		
Motor Vehicle Crime		81.0%	79.0%	-2.0% pt	Plum	Plum Indicates a SD Rate decrease on last year	SD Rate de	crease on la	st year		
2000											

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